

Departmental Budget Status  
Dept 9167 - Cnty Service Area No 31 Zone D  
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7205	Maintenance-Equipment	0.00	102.00	0.00	0.00	102.00	0%
7220	Maintenance-Buildings & Ground	0.00	21,500.00	0.00	0.00	21,500.00	0%
7287	PeopleSoft Financials Chg	0.00	692.00	384.00	0.00	308.00	55%
7295	Professional & Specialized Ser	0.00	3,200.00	1,984.98	0.00	1,215.02	62%
<b>7000</b>	<b>Services And Supplies</b>	0.00	25,494.00	2,368.98	0.00	23,125.02	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>25,494.00</b>	<b>2,368.98</b>	<b>0.00</b>	<b>23,125.02</b>	<b>9%</b>