

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	20,500.00	1,597.92	0.00	18,902.08	8%
7287	PeopleSoft Financials Chg	0.00	808.00	497.26	0.00	310.74	62%
7295	Professional & Specialized Ser	0.00	3,136.00	1,828.46	0.00	1,307.54	58%
7430	Utilities	0.00	224.00	142.05	0.00	81.95	63%
<b>7000</b>	<b>Services And Supplies</b>	0.00	24,668.00	4,065.69	0.00	20,602.31	16%
	<b>2022 Total</b>	<b>0.00</b>	<b>24,668.00</b>	<b>4,065.69</b>	<b>0.00</b>	<b>20,602.31</b>	<b>16%</b>