

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7205	Maintenance-Equipment	0.00	77.00	0.00	0.00	77.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,120.00	0.00	0.00	20,120.00	0%
7287	PeopleSoft Financials Chg	0.00	692.00	384.00	0.00	308.00	55%
7295	Professional & Specialized Ser	0.00	2,927.00	1,898.14	0.00	1,028.86	65%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,816.00	2,282.14	0.00	21,533.86	10%
	<b>2022 Total</b>	<b>0.00</b>	<b>23,816.00</b>	<b>2,282.14</b>	<b>0.00</b>	<b>21,533.86</b>	<b>10%</b>