

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7205	Maintenance-Equipment	0.00	77.00	0.00	0.00	77.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	692.00	372.48	0.00	319.52	54%
7295	Professional & Specialized Ser	0.00	3,346.00	1,756.48	0.00	1,589.52	52%
<b>7000</b>	<b>Services And Supplies</b>	0.00	24,115.00	2,128.96	0.00	21,986.04	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>24,115.00</b>	<b>2,128.96</b>	<b>0.00</b>	<b>21,986.04</b>	<b>9%</b>