

Departmental Budget Status
Dept 9173 - County Service Area No 33
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	4,650.00	5,850.00	0.00	(1,200.00)	126%
7287	PeopleSoft Financials Chg	0.00	1,600.00	850.44	0.00	749.56	53%
7295	Professional & Specialized Ser	0.00	8,258.00	5,991.16	0.00	2,266.84	73%
7430	Utilities	0.00	8,891.00	6,690.17	0.00	2,200.83	75%
7000	Services And Supplies	0.00	23,399.00	19,381.77	0.00	4,017.23	83%
	2022 Total	0.00	23,399.00	19,381.77	0.00	4,017.23	83%