

Departmental Revenue Status
Dept 9181 - County Service Area 34 Zone A
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,145.95	(1,145.95)	1,400.00	3,308.19	(1,908.19)	1,400.00	(1,908.19)	236%
	0.00	1,145.95	(1,145.95)	1,400.00	3,308.19	(1,908.19)	1,400.00	(1,908.19)	236%
3575 State-Other	0.00	0.00	0.00	0.00	1,176.22	(1,176.22)	0.00	(1,176.22)	n/a
	0.00	0.00	0.00	0.00	1,176.22	(1,176.22)	0.00	(1,176.22)	n/a
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	307,152.78	(307,152.78)	829,455.00	792,710.14	36,744.86	829,455.00	36,744.86	96%
5066 Charges For Special Assessment	0.00	4,837.70	(4,837.70)	0.00	96,728.58	(96,728.58)	0.00	(96,728.58)	n/a
	0.00	311,990.48	(311,990.48)	900,090.00	889,438.72	10,651.28	900,090.00	10,651.28	99%
9181 DEPARTMENT TOTAL	0.00	313,136.43	(313,136.43)	901,490.00	893,923.13	7,566.87	901,490.00	7,566.87	99%