

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7010	Agricultural	0.00	341,825.00	302,500.00	0.00	39,325.00	88%
7101	General Liability Insurance	0.00	8,667.00	10,134.96	0.00	(1,467.96)	117%
7205	Maintenance-Equipment	0.00	85,153.00	42,632.53	0.00	42,520.47	50%
7220	Maintenance-Buildings & Ground	0.00	1,975.00	3,706.84	0.00	(1,731.84)	188%
7265	Office Expense	0.00	200.00	0.00	0.00	200.00	0%
7268	Postage	0.00	300.00	0.00	0.00	300.00	0%
7295	Professional & Specialized Ser	0.00	238,741.00	305,091.83	0.00	(66,350.83)	128%
7430	Utilities	0.00	134,837.00	147,543.76	0.00	(12,706.76)	109%
7000	Services And Supplies	0.00	811,698.00	811,609.92	0.00	88.08	100%
	2022 Total	0.00	811,698.00	811,609.92	0.00	88.08	100%