

Departmental Budget Status  
Dept 9175 - County Service Area No 35  
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	27.00	27.94	0.00	(0.94)	103%
7220	Maintenance-Buildings & Ground	0.00	0.00	1,006.24	0.00	(1,006.24)	n/a
7287	PeopleSoft Financials Chg	0.00	962.00	508.78	0.00	453.22	53%
7295	Professional & Specialized Ser	0.00	17,715.00	2,221.93	0.00	15,493.07	13%
<b>7000</b>	<b>Services And Supplies</b>	0.00	18,704.00	3,764.89	0.00	14,939.11	20%
	<b>2022 Total</b>	<b>0.00</b>	<b>18,704.00</b>	<b>3,764.89</b>	<b>0.00</b>	<b>14,939.11</b>	<b>20%</b>