

Departmental Budget Status
Dept 9151 - County Service Area 35 Zone Ab
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	24.72	0.00	(0.72)	103%
7287	PeopleSoft Financials Chg	0.00	939.00	491.50	0.00	447.50	52%
7295	Professional & Specialized Ser	0.00	10,897.00	620.47	0.00	10,276.53	6%
7000	Services And Supplies	0.00	11,860.00	1,136.69	0.00	10,723.31	10%
	2022 Total	0.00	11,860.00	1,136.69	0.00	10,723.31	10%