

Departmental Revenue Status
Dept 9151 - County Service Area 35 Zone Ab
Period Ending 2022-06-30

| Account | Current Period | | | Year-To-Date | | | Fiscal Year | | |
|-------------------------------------|----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|
| | Estimated | Actual | (Over)/Under | Estimated | Actual | (Over)/Under | Estimated | Uncollected | Col Pct |
| 3380 Interest | 0.00 | 157.21 | (157.21) | 155.00 | 327.90 | (172.90) | 155.00 | (172.90) | 212% |
| | 0.00 | 157.21 | (157.21) | 155.00 | 327.90 | (172.90) | 155.00 | (172.90) | 212% |
| 5066 Charges For Special Assessment | 0.00 | 126.82 | (126.82) | 2,536.00 | 2,535.36 | 0.64 | 2,536.00 | 0.64 | 100% |
| | 0.00 | 126.82 | (126.82) | 2,536.00 | 2,535.36 | 0.64 | 2,536.00 | 0.64 | 100% |
| 9151 DEPARTMENT TOTAL | 0.00 | 284.03 | (284.03) | 2,691.00 | 2,863.26 | (172.26) | 2,691.00 | (172.26) | 106% |