

Departmental Budget Status
Dept 9168 - Csa No.35 - Zone "Ac"
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	25.72	0.00	(0.72)	103%
7287	PeopleSoft Financials Chg	0.00	939.00	491.50	0.00	447.50	52%
7295	Professional & Specialized Ser	0.00	11,585.00	612.73	0.00	10,972.27	5%
7000	Services And Supplies	0.00	12,549.00	1,129.95	0.00	11,419.05	9%
	2022 Total	0.00	12,549.00	1,129.95	0.00	11,419.05	9%