

Departmental Budget Status
Dept 9204 - County Service Area 35 Zone Ad
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	25.05	0.00	(1.05)	104%
7287	PeopleSoft Financials Chg	0.00	939.00	483.82	0.00	455.18	52%
7295	Professional & Specialized Ser	0.00	11,558.00	620.98	0.00	10,937.02	5%
7000	Services And Supplies	0.00	12,521.00	1,129.85	0.00	11,391.15	9%
	2022 Total	0.00	12,521.00	1,129.85	0.00	11,391.15	9%