

Departmental Budget Status
Dept 9218 - County Service Area 35 Zone Ae
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	26.60	0.00	(1.60)	106%
7287	PeopleSoft Financials Chg	0.00	947.00	491.50	0.00	455.50	52%
7295	Professional & Specialized Ser	0.00	11,893.00	862.09	0.00	11,030.91	7%
7000	Services And Supplies	0.00	12,865.00	1,380.19	0.00	11,484.81	11%
	2022 Total	0.00	12,865.00	1,380.19	0.00	11,484.81	11%