

Departmental Budget Status
Dept 9205 - County Service Area 35 Zone Af
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	44.00	26.38	0.00	17.62	60%
7287	PeopleSoft Financials Chg	0.00	705.00	487.66	0.00	217.34	69%
7295	Professional & Specialized Ser	0.00	30,685.00	613.86	0.00	30,071.14	2%
7000	Services And Supplies	0.00	31,434.00	1,127.90	0.00	30,306.10	4%
	2022 Total	0.00	31,434.00	1,127.90	0.00	30,306.10	4%