

Departmental Budget Status  
Dept 9206 - County Service Area 35 Zone Ag  
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	33.00	35.03	0.00	(2.03)	106%
7220	Maintenance-Buildings & Ground	0.00	105,000.00	54,525.44	0.00	50,474.56	52%
7287	PeopleSoft Financials Chg	0.00	1,073.00	633.52	0.00	439.48	59%
7295	Professional & Specialized Ser	0.00	75,628.00	17,138.95	0.00	58,489.05	23%
<b>7000</b>	<b>Services And Supplies</b>	0.00	181,734.00	72,332.94	0.00	109,401.06	40%
	<b>2022 Total</b>	<b>0.00</b>	<b>181,734.00</b>	<b>72,332.94</b>	<b>0.00</b>	<b>109,401.06</b>	<b>40%</b>