

Departmental Budget Status
Dept 9164 - County Service Area 35 Zone Ah
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	28.38	0.00	(1.38)	105%
7287	PeopleSoft Financials Chg	0.00	939.00	495.34	0.00	443.66	53%
7295	Professional & Specialized Ser	0.00	11,362.00	716.81	0.00	10,645.19	6%
7000	Services And Supplies	0.00	12,328.00	1,240.53	0.00	11,087.47	10%
	2022 Total	0.00	12,328.00	1,240.53	0.00	11,087.47	10%