

Departmental Budget Status
Dept 9165 - County Service Area 35 Zone Ai
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	24.82	0.00	(0.82)	103%
7287	PeopleSoft Financials Chg	0.00	955.00	506.86	0.00	448.14	53%
7295	Professional & Specialized Ser	0.00	11,265.00	1,343.84	0.00	9,921.16	12%
7000	Services And Supplies	0.00	12,244.00	1,875.52	0.00	10,368.48	15%
	2022 Total	0.00	12,244.00	1,875.52	0.00	10,368.48	15%