

Departmental Budget Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	28.38	0.00	(1.38)	105%
7287	PeopleSoft Financials Chg	0.00	1,073.00	510.70	0.00	562.30	48%
7295	Professional & Specialized Ser	0.00	17,176.00	2,851.85	0.00	14,324.15	17%
7000	Services And Supplies	0.00	18,276.00	3,390.93	0.00	14,885.07	19%
	2022 Total	0.00	18,276.00	3,390.93	0.00	14,885.07	19%