

Departmental Budget Status
Dept 9208 - County Service Area 35 Zone Ak
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	31.47	0.00	(1.47)	105%
7220	Maintenance-Buildings & Ground	0.00	7,000.00	3,150.00	0.00	3,850.00	45%
7287	PeopleSoft Financials Chg	0.00	962.00	585.55	0.00	376.45	61%
7295	Professional & Specialized Ser	0.00	12,261.00	1,358.71	0.00	10,902.29	11%
7000	Services And Supplies	0.00	20,253.00	5,125.73	0.00	15,127.27	25%
	2022 Total	0.00	20,253.00	5,125.73	0.00	15,127.27	25%