

Departmental Budget Status
Dept 9209 - County Service Area 35 Zone Am
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	25.72	0.00	(0.72)	103%
7287	PeopleSoft Financials Chg	0.00	987.00	487.66	0.00	499.34	49%
7295	Professional & Specialized Ser	0.00	11,586.00	671.74	0.00	10,914.26	6%
7000	Services And Supplies	0.00	12,598.00	1,185.12	0.00	11,412.88	9%
	2022 Total	0.00	12,598.00	1,185.12	0.00	11,412.88	9%