

Departmental Budget Status
Dept 9211 - County Service Area 35 Zone Ao
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	27.04	0.00	(1.04)	104%
7287	PeopleSoft Financials Chg	0.00	970.00	487.66	0.00	482.34	50%
7295	Professional & Specialized Ser	0.00	11,867.00	611.60	0.00	11,255.40	5%
7000	Services And Supplies	0.00	12,863.00	1,126.30	0.00	11,736.70	9%
	2022 Total	0.00	12,863.00	1,126.30	0.00	11,736.70	9%