

Departmental Budget Status
Dept 9214 - County Service Area 35 Zone Ap
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	26.38	0.00	(1.38)	106%
7287	PeopleSoft Financials Chg	0.00	811.00	491.50	0.00	319.50	61%
7295	Professional & Specialized Ser	0.00	7,004.00	706.27	0.00	6,297.73	10%
7000	Services And Supplies	0.00	7,840.00	1,224.15	0.00	6,615.85	16%
	2022 Total	0.00	7,840.00	1,224.15	0.00	6,615.85	16%