

Departmental Budget Status
Dept 9216 - County Service Area 35 Zone Ar
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	24.82	0.00	(0.82)	103%
7287	PeopleSoft Financials Chg	0.00	939.00	491.50	0.00	447.50	52%
7295	Professional & Specialized Ser	0.00	11,069.00	634.33	0.00	10,434.67	6%
7000	Services And Supplies	0.00	12,032.00	1,150.65	0.00	10,881.35	10%
	2022 Total	0.00	12,032.00	1,150.65	0.00	10,881.35	10%