

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	25.05	0.00	(1.05)	104%
7287	PeopleSoft Financials Chg	0.00	939.00	491.50	0.00	447.50	52%
7295	Professional & Specialized Ser	0.00	11,595.00	620.15	0.00	10,974.85	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,558.00	1,136.70	0.00	11,421.30	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,558.00</b>	<b>1,136.70</b>	<b>0.00</b>	<b>11,421.30</b>	<b>9%</b>