

Departmental Budget Status  
Dept 9199 - County Service Area 35 Zone Av  
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	25.28	0.00	(1.28)	105%
7287	PeopleSoft Financials Chg	0.00	939.00	487.66	0.00	451.34	52%
7295	Professional & Specialized Ser	0.00	10,904.00	565.42	0.00	10,338.58	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,867.00	1,078.36	0.00	10,788.64	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,867.00</b>	<b>1,078.36</b>	<b>0.00</b>	<b>10,788.64</b>	<b>9%</b>