

Departmental Budget Status  
Dept 9179 - Csa No. 35 - Zone "Ax"  
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	25.05	0.00	(1.05)	104%
7287	PeopleSoft Financials Chg	0.00	1,010.00	491.50	0.00	518.50	49%
7295	Professional & Specialized Ser	0.00	10,700.00	570.42	0.00	10,129.58	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,734.00	1,086.97	0.00	10,647.03	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,734.00</b>	<b>1,086.97</b>	<b>0.00</b>	<b>10,647.03</b>	<b>9%</b>