

Departmental Budget Status  
Dept 9187 - County Service Area 35 Zone Ay  
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	26.15	0.00	(1.15)	105%
7287	PeopleSoft Financials Chg	0.00	962.00	487.66	0.00	474.34	51%
7295	Professional & Specialized Ser	0.00	10,746.00	563.17	0.00	10,182.83	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,733.00	1,076.98	0.00	10,656.02	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,733.00</b>	<b>1,076.98</b>	<b>0.00</b>	<b>10,656.02</b>	<b>9%</b>