

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	26.15	0.00	(1.15)	105%
7287	PeopleSoft Financials Chg	0.00	939.00	491.50	0.00	447.50	52%
7295	Professional & Specialized Ser	0.00	10,745.00	3,178.25	0.00	7,566.75	30%
7000	Services And Supplies	0.00	11,709.00	3,695.90	0.00	8,013.10	32%
	2022 Total	0.00	11,709.00	3,695.90	0.00	8,013.10	32%