Departmental Budget Status Dept 9220 - Csa No. 35 - Zone "Az" Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	25.00	26.15	0.00	(1.15)	105%
7287 PeopleSoft Financials Chg		0.00	939.00	491.50	0.00	447.50	52%
7295 Professional & Specialized Ser		0.00	10,745.00	3,178.25	0.00	7,566.75	30%
7000 Services And Supplies		0.00	11,709.00	3,695.90	0.00	8,013.10	32%
	2022 Total	0.00	11,709.00	3,695.90	0.00	8,013.10	32%