

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	27.00	28.38	0.00	(1.38)	105%
7220	Maintenance-Buildings & Ground	0.00	0.00	3,948.00	0.00	(3,948.00)	n/a
7287	PeopleSoft Financials Chg	0.00	1,034.00	549.08	0.00	484.92	53%
7295	Professional & Specialized Ser	0.00	445,605.00	62,081.50	0.00	383,523.50	14%
<b>7000</b>	<b>Services And Supplies</b>	0.00	446,666.00	66,606.96	0.00	380,059.04	15%
	<b>2022 Total</b>	<b>0.00</b>	<b>446,666.00</b>	<b>66,606.96</b>	<b>0.00</b>	<b>380,059.04</b>	<b>15%</b>