

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	24.16	0.00	(1.16)	105%
7287	PeopleSoft Financials Chg	0.00	970.00	487.66	0.00	482.34	50%
7295	Professional & Specialized Ser	0.00	11,269.00	569.17	0.00	10,699.83	5%
7000	Services And Supplies	0.00	12,262.00	1,080.99	0.00	11,181.01	9%
	2022 Total	0.00	12,262.00	1,080.99	0.00	11,181.01	9%