## Departmental Budget Status Dept 9221 - Csa No. 35 - Zone "Ba" Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	23.00	24.16	0.00	(1.16)	105%
7287 PeopleSoft Financials Chg		0.00	970.00	487.66	0.00	482.34	50%
7295 Professional & Specialized Ser		0.00	11,269.00	569.17	0.00	10,699.83	5%
7000 Services And Supplies		0.00	12,262.00	1,080.99	0.00	11,181.01	9%
	2022 Total	0.00	12,262.00	1,080.99	0.00	11,181.01	9%