

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	25.28	0.00	(1.28)	105%
7287	PeopleSoft Financials Chg	0.00	939.00	491.50	0.00	447.50	52%
7295	Professional & Specialized Ser	0.00	10,840.00	667.57	0.00	10,172.43	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,803.00	1,184.35	0.00	10,618.65	10%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,803.00</b>	<b>1,184.35</b>	<b>0.00</b>	<b>10,618.65</b>	<b>10%</b>