

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	27.48	0.00	(1.48)	106%
7287	PeopleSoft Financials Chg	0.00	947.00	518.37	0.00	428.63	55%
7295	Professional & Specialized Ser	0.00	16,088.00	2,640.72	0.00	13,447.28	16%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,061.00	3,186.57	0.00	13,874.43	19%
	<b>2022 Total</b>	<b>0.00</b>	<b>17,061.00</b>	<b>3,186.57</b>	<b>0.00</b>	<b>13,874.43</b>	<b>19%</b>