Departmental Budget Status Dept 9224 - Csa No. 35 - Zone "Bg" Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	26.00	27.48	0.00	(1.48)	106%
7287 PeopleSoft Financials Chg		0.00	947.00	518.37	0.00	428.63	55%
7295 Professional & Specialized Ser		0.00	16,088.00	2,640.72	0.00	13,447.28	16%
7000 Services And Supplies		0.00	17,061.00	3,186.57	0.00	13,874.43	19%
	2022 Total	0.00	17,061.00	3,186.57	0.00	13,874.43	19%