

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	23.00	24.16	0.00	(1.16)	105%
7287	PeopleSoft Financials Chg	0.00	939.00	487.66	0.00	451.34	52%
7295	Professional & Specialized Ser	0.00	11,655.00	593.12	0.00	11,061.88	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,617.00	1,104.94	0.00	11,512.06	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,617.00</b>	<b>1,104.94</b>	<b>0.00</b>	<b>11,512.06</b>	<b>9%</b>