## Departmental Budget Status Dept 9237 - CSA NO. 35-Zone "BH" Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	23.00	24.16	0.00	(1.16)	105%
7287 PeopleSoft Financials Chg		0.00	939.00	487.66	0.00	451.34	52%
7295 Professional & Specialized Ser		0.00	11,655.00	593.12	0.00	11,061.88	5%
7000 Services And Supplies		0.00	12,617.00	1,104.94	0.00	11,512.06	9%
	2022 Total	0.00	12,617.00	1,104.94	0.00	11,512.06	9%