

Departmental Budget Status  
Dept 9157 - County Service Area #35-Zonebi  
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	44.00	26.38	0.00	17.62	60%
7287	PeopleSoft Financials Chg	0.00	798.00	491.50	0.00	306.50	62%
7295	Professional & Specialized Ser	0.00	30,320.00	607.06	0.00	29,712.94	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,162.00	1,124.94	0.00	30,037.06	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>31,162.00</b>	<b>1,124.94</b>	<b>0.00</b>	<b>30,037.06</b>	<b>4%</b>