

Departmental Budget Status
Dept 9229 - County Service Area 35 Zone BJ
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	43.00	26.15	0.00	16.85	61%
7287	PeopleSoft Financials Chg	0.00	818.00	491.50	0.00	326.50	60%
7295	Professional & Specialized Ser	0.00	30,483.00	615.90	0.00	29,867.10	2%
7000	Services And Supplies	0.00	31,344.00	1,133.55	0.00	30,210.45	4%
	2022 Total	0.00	31,344.00	1,133.55	0.00	30,210.45	4%