

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	42.00	25.94	0.00	16.06	62%
7287	PeopleSoft Financials Chg	0.00	771.00	495.34	0.00	275.66	64%
7295	Professional & Specialized Ser	0.00	30,208.00	1,325.20	0.00	28,882.80	4%
7000	Services And Supplies	0.00	31,021.00	1,846.48	0.00	29,174.52	6%
	2022 Total	0.00	31,021.00	1,846.48	0.00	29,174.52	6%