

Departmental Budget Status
Dept 9230 - Csa No. 35 - Zone "BM"
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	25.94	0.00	(0.94)	104%
7287	PeopleSoft Financials Chg	0.00	931.00	487.66	0.00	443.34	52%
7295	Professional & Specialized Ser	0.00	10,000.00	470.19	0.00	9,529.81	5%
7000	Services And Supplies	0.00	10,956.00	983.79	0.00	9,972.21	9%
	2022 Total	0.00	10,956.00	983.79	0.00	9,972.21	9%