

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	24.82	0.00	(0.82)	103%
7287	PeopleSoft Financials Chg	0.00	908.00	491.50	0.00	416.50	54%
7295	Professional & Specialized Ser	0.00	8,534.00	703.79	0.00	7,830.21	8%
7000	Services And Supplies	0.00	9,466.00	1,220.11	0.00	8,245.89	13%
	2022 Total	0.00	9,466.00	1,220.11	0.00	8,245.89	13%