

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	24.16	0.00	(1.16)	105%
7287	PeopleSoft Financials Chg	0.00	811.00	491.50	0.00	319.50	61%
7295	Professional & Specialized Ser	0.00	6,175.00	640.24	0.00	5,534.76	10%
7000	Services And Supplies	0.00	7,009.00	1,155.90	0.00	5,853.10	16%
	2022 Total	0.00	7,009.00	1,155.90	0.00	5,853.10	16%