

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	27.04	0.00	(1.04)	104%
7287	PeopleSoft Financials Chg	0.00	931.00	491.50	0.00	439.50	53%
7295	Professional & Specialized Ser	0.00	10,933.00	609.96	0.00	10,323.04	6%
7000	Services And Supplies	0.00	11,890.00	1,128.50	0.00	10,761.50	9%
	2022 Total	0.00	11,890.00	1,128.50	0.00	10,761.50	9%