## Departmental Budget Status Dept 9233 - CSA No. 35-Zone "BR" Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	22.00	23.21	0.00	(1.21)	106%
7287 PeopleSoft Financials Chg		0.00	1,010.00	491.50	0.00	518.50	49%
7295 Professional & Specialized Ser		0.00	2,348.00	627.56	0.00	1,720.44	27%
7000 Services And Supplies		0.00	3,380.00	1,142.27	0.00	2,237.73	34%
	2022 Total	0.00	3,380.00	1,142.27	0.00	2,237.73	34%