

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	22.00	23.21	0.00	(1.21)	106%
7287	PeopleSoft Financials Chg	0.00	1,010.00	491.50	0.00	518.50	49%
7295	Professional & Specialized Ser	0.00	2,348.00	627.56	0.00	1,720.44	27%
7000	Services And Supplies	0.00	3,380.00	1,142.27	0.00	2,237.73	34%
	2022 Total	0.00	3,380.00	1,142.27	0.00	2,237.73	34%