

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	26.15	0.00	(1.15)	105%
7287	PeopleSoft Financials Chg	0.00	939.00	503.02	0.00	435.98	54%
7295	Professional & Specialized Ser	0.00	9,017.00	1,561.75	0.00	7,455.25	17%
<b>7000</b>	<b>Services And Supplies</b>	0.00	9,981.00	2,090.92	0.00	7,890.08	21%
	<b>2022 Total</b>	<b>0.00</b>	<b>9,981.00</b>	<b>2,090.92</b>	<b>0.00</b>	<b>7,890.08</b>	<b>21%</b>