

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	27.48	0.00	(1.48)	106%
7268	Postage	0.00	30.00	99.77	0.00	(69.77)	333%
7287	PeopleSoft Financials Chg	0.00	947.00	510.70	0.00	436.30	54%
7295	Professional & Specialized Ser	0.00	12,741.00	1,548.68	0.00	11,192.32	12%
7000	Services And Supplies	0.00	13,744.00	2,186.63	0.00	11,557.37	16%
	2022 Total	0.00	13,744.00	2,186.63	0.00	11,557.37	16%