

Departmental Revenue Status
Dept 9156 - Csa 35 Zone C-Operating
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	302.10	(302.10)	242.00	612.97	(370.97)	242.00	(370.97)	253%
	0.00	302.10	(302.10)	242.00	612.97	(370.97)	242.00	(370.97)	253%
5066 Charges For Special Assessment	0.00	474.96	(474.96)	9,499.00	9,488.70	10.30	9,499.00	10.30	100%
	0.00	474.96	(474.96)	9,499.00	9,488.70	10.30	9,499.00	10.30	100%
9156 DEPARTMENT TOTAL	0.00	777.06	(777.06)	9,741.00	10,101.67	(360.67)	9,741.00	(360.67)	104%