

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	24.16	0.00	(1.16)	105%
7287	PeopleSoft Financials Chg	0.00	931.00	487.66	0.00	443.34	52%
7295	Professional & Specialized Ser	0.00	5,268.00	482.36	0.00	4,785.64	9%
7000	Services And Supplies	0.00	6,222.00	994.18	0.00	5,227.82	16%
	2022 Total	0.00	6,222.00	994.18	0.00	5,227.82	16%