

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	26.15	0.00	(1.15)	105%
7287	PeopleSoft Financials Chg	0.00	908.00	491.50	0.00	416.50	54%
7295	Professional & Specialized Ser	0.00	10,963.00	588.26	0.00	10,374.74	5%
7000	Services And Supplies	0.00	11,896.00	1,105.91	0.00	10,790.09	9%
	2022 Total	0.00	11,896.00	1,105.91	0.00	10,790.09	9%