

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	32.00	35.03	0.00	(3.03)	109%
7205	Maintenance-Equipment	0.00	155.00	0.00	0.00	155.00	0%
7220	Maintenance-Buildings & Ground	0.00	26,000.00	8,054.36	0.00	17,945.64	31%
7287	PeopleSoft Financials Chg	0.00	1,067.00	683.43	0.00	383.57	64%
7295	Professional & Specialized Ser	0.00	36,430.00	5,105.70	0.00	31,324.30	14%
7000	Services And Supplies	0.00	63,684.00	13,878.52	0.00	49,805.48	22%
	2022 Total	0.00	63,684.00	13,878.52	0.00	49,805.48	22%