

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	24.82	0.00	(0.82)	103%
7287	PeopleSoft Financials Chg	0.00	1,034.00	487.66	0.00	546.34	47%
7295	Professional & Specialized Ser	0.00	5,803.00	557.82	0.00	5,245.18	10%
7000	Services And Supplies	0.00	6,861.00	1,070.30	0.00	5,790.70	16%
	2022 Total	0.00	6,861.00	1,070.30	0.00	5,790.70	16%