

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	47.00	28.38	0.00	18.62	60%
7205	Maintenance-Equipment	0.00	2,500.00	0.00	0.00	2,500.00	0%
7287	PeopleSoft Financials Chg	0.00	858.00	526.06	0.00	331.94	61%
7295	Professional & Specialized Ser	0.00	30,506.00	1,085.83	0.00	29,420.17	4%
7430	Utilities	0.00	4,080.00	3,005.94	0.00	1,074.06	74%
<b>7000</b>	<b>Services And Supplies</b>	0.00	37,991.00	4,646.21	0.00	33,344.79	12%
	<b>2022 Total</b>	<b>0.00</b>	<b>37,991.00</b>	<b>4,646.21</b>	<b>0.00</b>	<b>33,344.79</b>	<b>12%</b>