

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	31.00	33.47	0.00	(2.47)	108%
7220	Maintenance-Buildings & Ground	0.00	47,000.00	17,253.60	0.00	29,746.40	37%
7287	PeopleSoft Financials Chg	0.00	1,009.00	670.00	0.00	339.00	66%
7295	Professional & Specialized Ser	0.00	74,831.00	11,077.44	0.00	63,753.56	15%
7000	Services And Supplies	0.00	122,871.00	29,034.51	0.00	93,836.49	24%
	2022 Total	0.00	122,871.00	29,034.51	0.00	93,836.49	24%